

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 01/01/09 - 01/31/09
Cumulative Dates: 01/01/09 - 01/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,547	5,361.04	2	1,547	5,361.04	2	14,500.00	37.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,644.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,547	5,361.04	2	1,547	5,361.04	2	16,144.00	
LI % of Total	13.2%	57.5%	11.1%	13.2%	57.5%	11.1%	15.0%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	513	12.00	2	513	12.00	2	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	9,661	3,947.80	14	9,661	3,947.80	14	36,368.00	10.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	10,174	3,959.80	16	10,174	3,959.80	16	36,368.00	
Res % of Total	86.8%	42.5%	88.9%	86.8%	42.5%	88.9%	33.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	54,927.93	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	54,927.93	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	51.1%	
Report Total	11,721	9,320.84	18	11,721	9,320.84	18	107,439.93	
Budget Comparison					9,308.84		107,439.93	8.7%